PHA Plans

Streamlined Annual Version

U.S. Department of Housing and **Urban Development**

Office of Public and Indian Housing

OMB No. 2577-0226 $(\exp. 08/31/2009)$

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937 that introduced 5-year and annual PHA Plans. The full PHA plan provides a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form allows eligible PHAs to make a streamlined annual Plan submission to HUD consistent with HUD's efforts to provide regulatory relief for certain types of PHAs. Public reporting burden for this information collection is estimated to average 11.7 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Information in PHA plans is publicly available.

Streamlined Annual PHA Plan for Fiscal Year: 2008 **PHA Name: GORMAN HOUSING AUTHORITY**

NOTE: This PHA Plan template (HUD-50075-SA) is to be completed in accordance with instructions contained in previous Notices PIH 99-33 (HA), 99-51 (HA), 2000-22 (HA), 2000-36 (HA), 2000-43 (HA), 2001-4 (HA), 2001-26 (HA), 2003-7 (HA), and any related notices HUD may subsequently issue.

Streamlined Annual PHA Plan Agency Identification

PHA Name: GORMAN HOPHA Number: TX19		3 AUTHORITY		
PHA Fiscal Year Beginnin	g: (mm/	(yyyy) 01/2008		
PHA Programs Administer Public Housing and Section Number of public housing units: Number of S8 units:	8 Se		blic Housing Only er of public housing units	
□PHA Consortia: (check be	ox if subn	nitting a joint PHA F	Plan and complete	table)
Participating PHAs	PHA Code	Program(s) Included in the Consortium	Programs Not in the Consortium	# of Units Each Program
Participating PHA 1:				
Participating PHA 2:				
Participating PHA 3:				
PHA Plan Contact Information Name: BRENDA BOYD TDD: NONE	ation:	Phor Email (if available)	ne:254-734-2400 : gormanha@cctc.1	net
Public Access to Informati Information regarding any acti (select all that apply) X PHA's main administrativ	ivities out	_	n be obtained by co	
Display Locations For PH	A Plans	and Supporting D	ocuments	
The PHA Plan revised policies of public review and inspection. If yes, select all that apply: X Main administrative offic PHA development manag Main administrative offic Public library	X Yes The of the Property of the local section is a section of the local section in the local section is a section in the local section in the local section is a section in the local section in the local section in the local section is a section in the local s	□ No. HA fices		
PHA Plan Supporting Document X Main business office of the			(select all that appopment managemen	

PHA Name: HA Code:	Streamlined Annual Plan for Fiscal Year 20
Other (list below)	
Streamlined Annual PHA Fiscal Year 2008 [24 CFR Part 903.12(c)]	Plan
Table of Contents [24 CFR 903.7(r)]	
Provide a table of contents for the Plan, including applicable additional redocuments available for public inspection.	quirements, and a list of supporting
A. PHA PLAN COMPONENTS X 1. Site-Based Waiting List Policies #4 903.7(b)(2) Policies on Eligibility, Selection, and Admissions X 2. Capital Improvement Needs #6 903.7(g) Statement of Capital Improvements Needed 3. Section 8(y) Homeownership 903.7(k)(1)(i) Statement of Homeownership Programs 4. Project-Based Voucher Programs X 5. PHA Statement of Consistency with Consolidated changed any policies, programs, or plan components ff X . 6. Supporting Documents Available for Review #10 X 7. Capital Fund Program and Capital Fund Program Rannual Statement/Performance and Evaluation Report X 8. Capital Fund Program 5-Year Action Plan #38	From its last Annual Plan. #8 Replacement Housing Factor,
B. SEPARATE HARD COPY SUBMISSIONS TO LO	OCAL HUD FIELD OFFICE
Form HUD-50076, <u>PHA Certifications of Compliance with the PHA Board Resolution to Accompany the Streamlined Annual Plan</u> identifications are vised since submission of its last Annual Plan, and including assurances the changed policies were presented to the Resident Advisory.	tifying policies or programs the PHA Civil Rights certifications and

approved by the PHA governing board, and made available for review and inspection at the PHA's principal office;

For PHAs Applying for Formula Capital Fund Program (CFP) Grants:

Form HUD-50070, Certification for a Drug-Free Workplace;

Form HUD-50071, Certification of Payments to Influence Federal Transactions; and

Form SF-LLL &SF-LLLa, Disclosure of Lobbying Activities.

1. Site-Based Waiting Lists (Eligibility, Selection, Admissions Policies)

[24 CFR Part 903.12(c), 903.7(b)(2)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Site-Based Waiting Lists-Previous Year

1. Has the PHA operated one or more site-based waiting lists in the previous year? If yes, complete the following table; if not skip to B.

	Site-Based Waiting Lists					
Development Information: (Name, number, location)	Date Initiated	Initial mix of Racial, Ethnic or Disability Demographics	Current mix of Racial, Ethnic or Disability Demographics since Initiation of SBWL	Percent change between initial and current mix of Racial, Ethnic, or Disability demographics		

2.	What is the nuat one time?	umber of site ba	ased waiting list devel	opments to which fam	ilies may apply
3.	How many un based waiting	•	n applicant turn down	before being removed	from the site-
4.	or any court or complaint and	rder or settleme describe how	ent agreement? If yes	nding fair housing com , describe the order, ag itting list will not viola nt below:	greement or
В.	Site-Based W	aiting Lists –	Coming Year		
	-	-	more site-based waiting to next componen	ng lists in the coming y	ear, answer each
1. I	How many site-	based waiting	lists will the PHA ope	erate in the coming year	ar? NONE
2.	Yes No	•	hey are not part of a p	ased waiting lists new previously-HUD-appro	1 0

3. Yes No	If yes, how many lists? b: May families be on more than one list simultaneously If yes, how many lists?
based waiting list PHA n Hall PH Manag At the	ested persons obtain more information about and sign up to be on the site- sts (select all that apply)? hain administrative office (A development management offices hement offices at developments with site-based waiting lists development to which they would like to apply (list below)
2. Capital Impro [24 CFR Part 903.12	(c), 903.7 (g)]
Exemptions: Section	8 only PHAs are not required to complete this component.
A. Capital Fund	Program
1. X Yes No	Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete items 7 and 8 of this template (Capital Fund Program tables). If no, skip to B.
2. Yes X No:	Does the PHA propose to use any portion of its CFP funds to repay debt incurred to finance capital improvements? If so, the PHA must identify in its annual and 5-year capital plans the development(s) where such improvements will be made and show both how the proceeds of the financing will be used and the amount of the annual payments required to service the debt. (Note that separate HUD approval is required for such financing activities.).
B. HOPE VI and Capital Fund	d Public Housing Development and Replacement Activities (Non-
	As administering public housing. Identify any approved HOPE VI and/or pment or replacement activities not described in the Capital Fund Program
1. Yes X No: H	Ias the PHA received a HOPE VI revitalization grant? (if no, skip to #3; if yes, provide responses to the items on the chart located on the next page, copying and completing as many times as necessary).
2. Status of HO	PE VI revitalization grant(s):

	HOPE VI Revitalization Grant Status
a. Development Nam	
b. Development Num	iber:
Revitalizat	ion Plan under development ion Plan submitted, pending approval ion Plan approved oursuant to an approved Revitalization Plan underway
3. Yes X No:	Does the PHA expect to apply for a HOPE VI Revitalization grant in the Plan year? If yes, list development name(s) below:
4. Yes X No:	Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year? If yes, list developments or activities below:
5. Yes X No: V	Vill the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement? If yes, list developments or activities below:
	ant Based AssistanceSection 8(y) Homeownership Program
(if applicable) [24 CF	FR Part 903.12(c), 903.7(k)(1)(i)]
1. Yes X No:	Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982? (If "No", skip to the next component; if "yes", complete each program description below (copy and complete questions for each program identified.)
2. Program Descripti	ion:
a. Size of Program Yes No:	Will the PHA limit the number of families participating in the Section 8 homeownership option?
	If the answer to the question above was yes, what is the maximum number of participants this fiscal year?
b. PHA-established o	eligibility criteria Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria? If yes, list criteria:

c.	Wh	nat actions will the PHA undertake to implement the program this year (list)?
3.	Cap	pacity of the PHA to Administer a Section 8 Homeownership Program:
Th	le Pl	HA has demonstrated its capacity to administer the program by (select all that apply): Establishing a minimum homeowner downpayment requirement of at least 3 percent of purchase price and requiring that at least 1 percent of the purchase price comes from the
]	family's resources. Requiring that financing for purchase of a home under its Section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards.
		Partnering with a qualified agency or agencies to administer the program (list name(s) and years of experience below):
		Demonstrating that it has other relevant experience (list experience below):
<u>4.</u>	Us	se of the Project-Based Voucher Program
In	ten	at to Use Project-Based Assistance
coı	min	es X No: Does the PHA plan to "project-base" any tenant-based Section 8 vouchers in the g year? If the answer is "no," go to the next component. If yes, answer the following ons.
	1.	Yes No: Are there circumstances indicating that the project basing of the units, rather than tenant-basing of the same amount of assistance is an appropriate option? If yes, check which circumstances apply:
		low utilization rate for vouchers due to lack of suitable rental units access to neighborhoods outside of high poverty areas other (describe below:)
	2.	Indicate the number of units and general location of units (e.g. eligible census tracts or smaller areas within eligible census tracts):
		HA Statement of Consistency with the Consolidated Plan
Fo.	r ea	R Part 903.15] ch applicable Consolidated Plan, make the following statement (copy questions as many asnecessary) only if the PHA has provided a certification listing program or policy es from its last Annual Plan submission.
		nsolidated Plan jurisdiction: (provide name here)

MICHAEL LYTTLE DIRECTOR OF THE DIVISION OF POLICY AND PUBLIC

AFFAIRS AUSTIN, TEXAS

	e PHA has taken the following steps to ensure consistency of this PHA Plan with the insolidated Plan for the jurisdiction: (select all that apply)
	The PHA has based its statement of needs of families on its waiting lists on the needs expressed in the Consolidated Plan/s.
	The PHA has participated in any consultation process organized and offered by the
	Consolidated Plan agency in the development of the Consolidated Plan.
	The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
X	Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
	Other: (list below)
	e Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions
	ommitments: (describe below)
	OMOTE ADEQUATE AND AFFORDABLE HOUSING.
B. PR	OMOTE ECONOMIC OPPORTUNITY.

C. PROMOTE A SUITABLE LIVING ENVIROMENT WITHOUT DISCRIMINATION.

<u>6. Supporting Documents Available for Review for Streamlined Annual PHA</u> Plans

PHAs are to indicate which documents are available for public review by placing a mark in the "Applicable & On Display" column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

	List of Supporting Documents Available for Review				
Applicable & On Display	Supporting Document	Related Plan Component			
	PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Standard Annual, Standard Five-Year, and Streamlined Five-Year/Annual Plans;	5 Year and Annual Plans			
X	PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Streamlined Annual Plan	Streamlined Annual Plans			
	Certification by State or Local Official of PHA Plan Consistency with Consolidated Plan.	5 Year and standard Annual Plans			
X	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement.	5 Year and Annual Plans			
X	Housing Needs Statement of the Consolidated Plan for the jurisdiction(s) in which the PHA is located and any additional backup data to support statement of housing needs for families on the PHA's public housing and Section 8 tenant-based waiting lists.	Annual Plan: Housing Needs			
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources			
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP] and the Site-Based Waiting List Procedure.	Annual Plan: Eligibility, Selection, and Admissions Policies			
	Deconcentration Income Analysis	Annual Plan: Eligibility, Selection, and Admissions Policies			
X	Any policy governing occupancy of Police Officers and Over-Income Tenants in Public Housing. Check here if included in the public housing A&O Policy.	Annual Plan: Eligibility, Selection, and Admissions Policies			
	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies			
X	Public housing rent determination policies, including the method for setting public housing flat rents. Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination			
	Schedule of flat rents offered at each public housing development. Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination			
	Section 8 rent determination (payment standard) policies (if included in plan, not necessary as a supporting document) and written analysis of Section 8 payment standard policies. Check here if included in Section 8 Administrative Plan.	Annual Plan: Rent Determination			
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation).	Annual Plan: Operations and Maintenance			
	Results of latest Public Housing Assessment System (PHAS) Assessment (or other applicable assessment). Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if	Annual Plan: Management and Operations Annual Plan: Operations and			
	1 onow up 1 iair to results of the 1 iii is resident satisfaction survey (ii	Annual Flan. Operations and			

PHA Name: HA Code:

	List of Supporting Documents Available for Review					
Applicable & On Display	Supporting Document	Related Plan Component				
	necessary)	Maintenance and Community Service & Self- Sufficiency				
	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations				
	Any policies governing any Section 8 special housing types Check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance				
X	Public housing grievance procedures XCHeck here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures				
77	Section 8 informal review and hearing procedures. Check here if included in Section 8 Administrative Plan.	Annual Plan: Grievance Procedures				
X	The Capital Fund/Comprehensive Grant Program Annual Statement /Performance and Evaluation Report for any active grant year.	Annual Plan: Capital Needs				
X	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants.	Annual Plan: Capital Needs				
	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing.	Annual Plan: Capital Needs				
X	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing Section 504 of the Rehabilitation Act and the Americans with Disabilities Act. See PIH Notice 99-52 (HA).	Annual Plan: Capital Needs				
	Approved or submitted applications for demolition and/or disposition of public housing.	Annual Plan: Demolition and Disposition				
	Approved or submitted applications for designation of public housing (Designated Housing Plans).	Annual Plan: Designation of Public Housing				
	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937.	Annual Plan: Conversion of Public Housing				
	Documentation for required Initial Assessment and any additional information required by HUD for Voluntary Conversion.	Annual Plan: Voluntary Conversion of Public Housing				
	Approved or submitted public housing homeownership programs/plans.	Annual Plan: Homeownership				
	Policies governing any Section 8 Homeownership program (Sectionof the Section 8 Administrative Plan)	Annual Plan: Homeownership				
X	Public Housing Community Service Policy/Programs X Check here if included in Public Housing A & O Policy	Annual Plan: Community Service & Self-Sufficiency				
X	Cooperative agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies. FSS Action Plan(s) for public housing and/or Section 8.	Annual Plan: Community Service & Self-Sufficiency Annual Plan: Community Service & Self-Sufficiency				
	Section 3 documentation required by 24 CFR Part 135, Subpart E for public housing.	Annual Plan: Community Service & Self-Sufficiency				
	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports for public housing.	Annual Plan: Community Service & Self-Sufficiency				
X	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G). X Check here if included in the public housing A & O Policy.	Annual Plan: Pet Policy				
X	The results of the most recent fiscal year audit of the PHA conducted under the Single Audit Act as implemented by OMB Circular A-133, the results of that audit and the PHA's response to any findings.	Annual Plan: Annual Audit				
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)				
	Consortium agreement(s) and for Consortium Joint PHA Plans Only: Certification that consortium agreement is in compliance with 24 CFR Part 943	Joint Annual PHA Plan for Consortia: Agency				

PHA Name: HA Code:

	List of Supporting Documents Available for Review			
Applicable Supporting Document Related P & On Display				
	pursuant to an opinion of counsel on file and available for inspection.	Identification and Annual Management and Operations		

	ent/Performance and Evaluation Report		(0	- · - a	
	Program and Capital Fund Program Replaceme			Part I: Summar	·
		Grant Type and Numb		50105	Federal FY of Grant:
GORIM II TIOOSII (O ACTIONITI	Replacement Housing	Grant No: TX21P192	30103	2005
Original Annua	al Statement Reserve for Disasters/ Emergencies Rev				
				ant .	
Line No.	Summary by Development Account		Final Performance and Evaluation Report Total Estimated Cost Total Act		
Line No.	Summary by Development Account	Original	Revised	Obligated	Expended
1	Total non-CFP Funds	Original	Revised	Obligated	Expended
1					
2	1406 Operations		4470.40	4.470.40	1.170.10
3	1408 Management Improvements	7500.00	4472.42	4472.42	4472.42
4	1410 Administration	7500.00	9025.00	9025.00	7112.54
5	1411 Audit				
6	1415 Liquidated Damages	4.5000.00			
7	1430 Fees and Costs	13000.00			
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	60680.00	72155.00	72155.00	46043.85
11	1465.1 Dwelling Equipment—Nonexpendable	7070.00	7070.00	7070.00	3758.00
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	2000.00	2000.00	2000.00	
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collaterization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	90250.00	90250.00	90250.00	61386.81
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504				
	compliance				
24	Amount of line 21 Related to Security – Soft Cost	s			
25	Amount of Line 21 Related to Security – Hard				
	Costs				
26	Amount of line 21 Related to Energy Conservation	1			

Annual Statement/Per	formance and Evaluation Report									
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary										
PHA Name: Grant Type and Number Fe										
GORMAN HOUSING AUTH	ORITY	Capital Fund Program Gra	ant No: TX21P1925	0105	of Grant:					
		Replacement Housing Fac	2005							
☐Original Annual Staten	nent Reserve for Disasters/ Emergencies Re	rised Annual Statement	t (revision no:)							
XPerformance and Evalua	tion Report for Period Ending: 6-30-2007	Final Performance ar	nd Evaluation Repor	rt						
Line No.	Summary by Development Account	Total Estin	nated Cost	Total Act	tual Cost					
		Original	Revised	Obligated	Expended					
	Measures									

Annual State	Annual Statement/Performance and Evaluation Report												
Capital Fund	Program and Capital	Fund Prog	gram Repl	acement Ho	ousing Fact	or (CFP/CFP)	RHF)						
Part II: Supp	oorting Pages												
PHA Name:		Grant Type and				Federal FY of Gran							
GORMAN HOUSING AUTHORITY			ogram Grant No: ousing Factor Gra	TX21P19250 ant No:	0105		2005						
Development	General Description of	Dev. Acct	Quantity	Total Estin	mated Cost	Total Act	ual Cost	Status of					
Number	Major Work Categories	No.						Work					
Name/HA-													
Wide													
Activities													
				Original	Revised	Funds	Funds						
						Obligated	Expended						
TX192-001-	CLERK	1410		7500.00	9025.00	9025.00	7112.54						
002-003-004													
TX192-001-	ARCHITECT	1430		11000.00									
002-003-004													
TX192-001-	INSPECTOR	1430		2000.00									
002-003-004													
TX192-001	PORCHES	1460	9	5000.00	5000.00	5000.00							
TX192-004	STORAGE ROOMS	1460	2	5000.00	3155.00	3155.00							

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages

PHA Name:		Grant Type and				Federal FY of Grant:		
GORMAN HOU	ISING AUTHORITY		rogram Grant No: ousing Factor Gra	TX21P19250 ant No:	0105		2005	
Development Number Name/HA- Wide Activities	General Description of Major Work Categories			mated Cost Total Actual Cost		Status of Work		
				Original	Revised	Funds Obligated	Funds Expended	
TX192-003	TILE IN HOTEL	1460			20000.00	20000.00	20000.00	
TX192-003	REPAINT HALLS IN HOTEL	1460			4000.00	4000.00	4147.47	
TX192-003	REPANEL HOTEL	1460			20000.00	20000.00	2240.00	
TX192-003	RE-PLACE DOORS , CLOSE OFF OLD ENTRY WAY	1460			20000.00	20000.00	19803.85	
TX192-003	STOVES	1465.1	10	7070.00	7070.00	7070.00	3610.53	
TX192—003	PRINTER	1475	1	1000.00	1000.00	1000.00		
TX192-003	SHREDDER	1475	1	1000.00	1000.00	1000.00		
TX192-003	MANAGEMENT IMPROVEMENTS	1408			4472.42	4472.42	4472.42	

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) **Part III: Implementation Schedule** Federal FY of Grant: **Grant Type and Number** PHA Name: Capital Fund Program No:TX21P19250105 2005 GORMAN HOUSING AUTHORITY Replacement Housing Factor No: All Fund Obligated All Funds Expended Reasons for Revised Target Development Number (Quarter Ending Date) (Quarter Ending Date) Dates Name/HA-Wide Activities Original Original Revised Revised Actual Actual TX192-001 9-30-9-30-9-30-9-30-2009 9-30-2009 9-30-2009 2007 2007 2007 TX192-002 9-30-9-30-2009 9-30-2009 9-30-2009 9-30-9-30-2007 2007 2007 TX192-003 9-30-9-30-9-0-9-30-2009 9-30-2009 9-30-2009 2007 2007 2007 TX192-004 9-30-9-30-9-30-9-30-2009 9-30-2009 9-30-2009 2007 2007 2007

	ual Statement/Performance and Evaluation Re	-					
Capi	tal Fund Program and Capital Fund Program	Replacement Hous	ing Factor (CFP/CFI	PRHF) Part I: Sum	mary		
PHA N GORM	Name: IAN HOUSING AUTHORITY		Capital Fund Program Grant No: TX21P19250106				
		Replacement Housing Fa	ctor Grant No:		Grant: 2006		
	riginal Annual Statement Reserve for Disas	sters/ Emergencies [Revised Annual Sta	tement (revision no	:)		
Xrfo	rmance and Evaluation Report for Period En	ding:6-30-2007FINA	AL PERFORMANCE	AND EVALUATION	ON REPORT		
Lin	Summary by Development Account	Total Est	imated Cost	Total Ac	tual Cost		
e			1				
		Original	Revised	Obligated	Expended		
1	Total non-CFP Funds						
2	1406 Operations	20000.00	20000.00	20000.00	10000.00		
3	1408 Management Improvements	2000.00	2000.00	2000.00			
4	1410 Administration	8000.00	8000.00	8000.00			
5	1411 Audit						
6	1415 Liquidated Damages						
7	1430 Fees and Costs	3837.00	3837.00	3837.00			
8	1440 Site Acquisition						
9	1450 Site Improvement						
10	1460 Dwelling Structures	49526.00	49526.00	49526.00			
11	1465.1 Dwelling Equipment—	3500.00	3500.00	3500.00			
	Nonexpendable						
12	1470 Nondwelling Structures						
13	1475 Nondwelling Equipment						
14	1485 Demolition						
15	1490 Replacement Reserve						
16	1492 Moving to Work Demonstration						
17	1495.1 Relocation Costs						

	ial Statement/Performance and Evaluation Retail Fund Program and Capital Fund Program		using Factor (CFP/C)	FPRHF) Part I: Sum	nary				
PHA N GORM	i <mark>ame:</mark> AN HOUSING AUTHORITY	Capital Fund Program (Grant Type and Number Capital Fund Program Grant No: TX21P19250106 Replacement Housing Factor Grant No:						
	riginal Annual Statement Reserve for Disas								
Xrformance and Evaluation Report for Period Ending:6-30-2007FINAL PERFORMANCE AND EVALUATION REPORTLinSummary by Development AccountTotal Estimated CostTotal Actual Cost									
e		Original	Revised	Obligated	Expended				
18	1499 Development Activities	01-gw-	210 (100 0		p				
19	1501 Collaterization or Debt Service								
20	1502 Contingency								
21	Amount of Annual Grant: (sum of lines 2 – 20)	86863.00	86863.00	86863.00	10000.00				
22	Amount of line 21 Related to LBP Activities								
23	Amount of line 21 Related to Section 504 compliance								
24	Amount of line 21 Related to Security – Soft Costs								
25	Amount of Line 21 Related to Security – Hard Costs								
26	Amount of line 21 Related to Energy Conservation Measures								

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages

PHA Name:		Grant Type an				Federal FY of Grant:		
GORMAN HOU	JSING AUTHORITY	Capital Fund P	rogram Grant No:	TX21P19250	0106		2006	
-			Iousing Factor Gr		1.0	T 1 1 1	1.0	
Development	General Description of	Dev. Acct	Quantity	Total Esti	mated Cost	Total Act	ual Cost	Status of
Number	Major Work Categories	No.					Work	
Name/HA-								
Wide								
Activities								
				Original	Revised	Funds	Funds	
						Obligated	Expended	
TX192-001-	OPERATIONS	1406		20000.00	20000.00	20000.00	10000.00	
002-003-004								
TX192-001-	MANAGEMENT	1408		2000.00	2000.00	2000.00		
002-003-004	STAFF							
	TRAINING							
TX192-001-	ADMINSTRATION	1410		8000.00	8000.00	8000.00		
002-003-004	CLERK OF THE							
	WORKS							
TX192-001-	INSPECTOR	1430		3837.00	3837.00	3837.00		
002-003-004								
TX192-001-	METAL ROOFS	1460	26	39326.00	39326.00	39326.00		
004								
TX192-001-	METAL SHOP ROOFS	1460	2	10000.00	10000.00	10000.00		
002-003-004								
TX192-001-	REFRIGERATORS	1465.1	5	2000.00	2000.00	2000.00		
002-004								
TX192-001-	HOT WATER	1460	5	1700.00	1700.00	1700.00		
002-004	HEATERS							

1011	170 0	1.17. 1. 41						
Annual States	ment/Performance and	d Evaluatio	on Keport					
Capital Fund	Program and Capital	Fund Pro	gram Repla	acement Ho	ousing Fact	or (CFP/CFP)	RHF)	
Part II: Supp	orting Pages		•			·	·	ļ
PHA Name:		Grant Type an				Federal FY of Gra	nt:	
GORMAN HOU	SING AUTHORITY		rogram Grant No: Iousing Factor Gra	TX21P19250 ant No:)106		2006	
Development	General Description of	Dev. Acct	Dev. Acct Quantity Total Estimated Cost Total Acc				ual Cost	Status of
Number	Major Work Categories	No.	•					Work
Name/HA-	3							
Wide								
Activities								
				0 : : 1	D : 1	F 1	Г 1	
				Original	Revised	Funds	Funds	
						Obligated	Expended	
						Obligated	Expended	

Annual Statement				-	4 11	· F 4	(CED/CEDDITE)
Capital Fund Properties Part III: Implement	_	_	und Prog	gram Replac	ement Hous	ing Factor	(CFP/CFPRHF)
PHA Name: GORMAN HOUSING		Grant ITY Capita	Type and Nur al Fund Program cement Housin	m No: TX21P19	250106		Federal FY of Grant: 2006
Development Number Name/HA-Wide Activities		Fund Obliga	Obligated All Funds Expended			Reasons for Revised Target Dates	
	Original	Revised	Actual	Original	Revised	Actual	
TX192-001	9-30- 2008	9-30- 2008		9-30-2010	9-30-2010	9-30-2010	
TX192-002	9-30- 2008	9-30- 2008		9-30-2010	9-30-2010	9-30-2010	
TX192-003	9-30- 2008	9-30- 2008		9-30-2010	9-30-2010	9-30-2010	
TX192-004	9-30- 2008	9-30- 2008		9-30-2010	9-30-2010	9-30-2010	

	ial Statement/Performance and Evaluation Ro	-					
Capit	tal Fund Program and Capital Fund Program	Replacement Housi	ng Factor (CFP/CFPI	RHF) Part I: Sumn	ary		
PHA N	ame:	Grant Type and Number			Federal		
CODM	AN HOUSING AUTHORITY	Capital Fund Program Gra Replacement Housing Fact			FY of Grant:		
GOKWI	AN HOUSING AUTHORITT	replacement flouring factor of unit from					
XOri	ginal Annual Statement Reserve for Disast	ers/ Emergencies	Revised Annual State	ment (revision no:)	1		
	rformance and Evaluation Report for Period						
Lin	Summary by Development Account	Total Esti	mated Cost	Total Act	ual Cost		
e							
		Original	Revised	Obligated	Expended		
1	Total non-CFP Funds						
2	1406 Operations	20000.00					
3	1408 Management Improvements	4000.00					
4	1410 Administration	8400.00					
5	1411 Audit						
6	1415 Liquidated Damages						
7	1430 Fees and Costs						
8	1440 Site Acquisition						
9	1450 Site Improvement						
10	1460 Dwelling Structures	48731.00					
11	1465.1 Dwelling Equipment—	3000.00					
	Nonexpendable						
12	1470 Nondwelling Structures						
13	1475 Nondwelling Equipment						
14	1485 Demolition						
15	1490 Replacement Reserve						
16	1492 Moving to Work Demonstration						
17	1495.1 Relocation Costs						
18	1499 Development Activities						
19	1501 Collaterization or Debt Service						
20	1502 Contingency						

	al Statement/Performance and Evaluation Re	-				
Capi	tal Fund Program and Capital Fund Program	Replacement Housin	ng Factor (CFP/CFPI	RHF) Part I: Sumn	nary	
PHA N	ame:	Grant Type and Number	Federal			
GORM	AN HOUSING AUTHORITY	Capital Fund Program Gran Replacement Housing Fact	FY of Grant: 2007			
	ginal Annual Statement Reserve for Disast					
□ Pe	rformance and Evaluation Report for Period	Ending: 6-30-2007	Final Performance	e and Evaluation Ro	eport	
Lin	Summary by Development Account	Total Estin	nated Cost	Total Actual Cost		
e						
		Original	Revised	Obligated	Expended	
21	Amount of Annual Grant: (sum of lines 2 –	84131.00				
	20)					
22	Amount of line 21 Related to LBP Activities					
23	Amount of line 21 Related to Section 504					
	compliance					
24	Amount of line 21 Related to Security – Soft					
	Costs					
25	Amount of Line 21 Related to Security — Hard Costs					
26	Amount of line 21 Related to Energy Conservation Measures					

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages

PHA Name:	PHA Name:		d Number		Federal FY of Grant:			
GORMAN HOU	JSING AUTHORITY	Capital Fund Pr	rogram Grant No:	TX21P19250	107	2007		
	1		ousing Factor Gra					ı
Development	General Description of	Dev. Acct	Quantity	Total Estin	mated Cost	Total Act	ual Cost	Status of
Number	Major Work Categories	No.					Work	
Name/HA-								
Wide								
Activities								
				Original	Revised	Funds	Funds	
						Obligated	Expended	
TX192-001-	OPERATIONS	1406		20000.00				
002-003-004								
TX192-001-	MANAGEMENT	1408		4000.00				
002-003-004	STAFF TRAINING							
TX192-001-	ADMINSTRAION	1410		8400.00				
002-003-004	CLERK OF THE							
	WORKS							
TX192-001-	CEILING FANS	1460	66	20000.00				
002-003-004								
TX192-001-	LIGHTS OVER SINK	1460	46	4500.00				
002-003-004								
TX192-001-	HOT WATER	1460	10	3000.00				
002-003-004	HEATERS							
TX192-001	METAL ROOFS	1460	12	21231.00				
TX192-001-	STOVES	1465	10	3000.00				
002-003-004								

Annual State	ment/Performance an	d Evaluatio	on Report					
Capital Fund	Program and Capital	Fund Prog	gram Repla	acement Ho	ousing Fact	or (CFP/CFP)	RHF)	
Part II: Supp	_	`			O	`	,	
PHA Name:		Grant Type and				Federal FY of Gran		
GORMAN HOU	ISING AUTHORITY		rogram Grant No: ousing Factor Gra	TX21P19250 ant No:	0107		2007	
Development	General Description of	Dev. Acct	Quantity	Total Esti	mated Cost	Total Act	ual Cost	Status of
Number	Major Work Categories	No.						Work
Name/HA-								
Wide								
Activities								
				Original	Revised	Funds	Funds	
						Obligated	Expended	

Housing Luctor							
Annual Statement Capital Fund Pro				-	ement Hous	ing Factor	(CFP/CFPRHF)
Part III: Impleme	0	-	unu 110g	ram Replac	cilicit Hous	ing ractor	(CIT/CITAIII)
PHA Name:			Type and Nu		250107		Federal FY of Grant:
GORMAN HOUSING	G AUTHOR		al Fund Progra cement Housir	m No: TX21P19 ng Factor No:	250107		2007
Development		Fund Obliga			Funds Expend		Reasons for Revised Target Dates
Number Name/HA-Wide	(Quar	ter Ending I	Date)	(Qu	arter Ending Da	ate)	
Activities					,		
	Original	Revised	Actual	Original	Revised	Actual	
TX192-001	9-30- 2009	9-30- 2009			9-30-2011	9-30-2011	
TX192-002	9-30- 2009	9-30- 2009			9-30-2011	9-30-2011	
TX192-003	9-30-	9-30-			9-30-2011	9-30-2011	
TX192-004	2009 9-30- 2009	2009 9-30- 2009			9-30-2011	9-30-2011	
	2009	2009					

	nal Statement/Performance and Evaluation								
	Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary								
PHA N		Grant Type and Number			Federal				
GORN	MAN HOUSING AUTHORITY		nt No: TX21P19205108	3	FY of Grant:				
		Replacement Housing Fact			2008				
	XOriginal Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)								
	erformance and Evaluation Report for Perio	<u>.</u>		ce and Evaluation F	1				
Lin	Summary by Development Account	Total Estin	nated Cost	Total Act	cual Cost				
e				0111	T				
		Original	Revised	Obligated	Expended				
1	Total non-CFP Funds								
2	1406 Operations	20000.00							
3	1408 Management Improvements	4000.00							
4	1410 Administration	8400.00							
5	1411 Audit								
6	1415 Liquidated Damages								
7	1430 Fees and Costs								
8	1440 Site Acquisition								
9	1450 Site Improvement								
10	1460 Dwelling Structures	51131.00							
11	1465.1 Dwelling Equipment—	3000.00							
	Nonexpendable								
12	1470 Nondwelling Structures								
13	1475 Nondwelling Equipment								
14	1485 Demolition								
15	1490 Replacement Reserve								
16	1492 Moving to Work Demonstration								
17	1495.1 Relocation Costs								
18	1499 Development Activities								
19	1501 Collaterization or Debt Service								

Annu	Annual Statement/Performance and Evaluation Report								
Capi	Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary								
PHA N GORM	iame: IAN HOUSING AUTHORITY	Grant Type and Number	unt No: TX21P19205108		Federal FY of				
		Replacement Housing Fac			Grant: 2008				
XOri	ginal Annual Statement Reserve for Disast	ers/ Emergencies 🗌	Revised Annual State	ement (revision no:))				
□ Pe	rformance and Evaluation Report for Period	Ending:6-30-2007	Final Performance	ce and Evaluation R	leport				
Lin	Summary by Development Account	Total Esti	mated Cost	Total Act	ual Cost				
e									
		Original	Revised	Obligated	Expended				
20	1502 Contingency								
21	Amount of Annual Grant: (sum of lines 2 –	84131.00							
	20)								
22	Amount of line 21 Related to LBP Activities								
23	Amount of line 21 Related to Section 504								
	compliance								
24	Amount of line 21 Related to Security – Soft								
	Costs								
25	Amount of Line 21 Related to Security — Hard Costs								
26	Amount of line 21 Related to Energy Conservation Measures								

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) **Part II: Supporting Pages Grant Type and Number** PHA Name: GORMAN HOUSING AUTHORITY **Federal FY of Grant:** Capital Fund Program Grant No: 2008 TX21P19250108 Replacement Housing Factor Grant No: General Description of Major Total Estimated Cost **Total Actual Cost** Development Ouan Status of Dev. Number Work Categories Acct tity Work Name/HA-Wide No. Activities **Funds Funds** Original Revised Obligated Expended TX192-001-002-**OPERATIONS** 1406 20000.00 003-004 TX192-001-002-MANAGEMENT 1408 4000.00 003-004 STAFF TRAINING TX192-001-002-**ADMINSTRATION** 1410 8400.00 003-004 **CLERK OF THE WORKS** TX192-001-002-**INSTALL CEILING FANS** 1460 15000.00 003-004 TX192-001-002-**CURBS ON WINKLER** 1460 15000.00 003-004 **STREET** TX192-001-002-**CURBS ON CRESCENT** 1460 15731.00 003-004 **STREET** REFRIGERATORS 1465. 3000.00 TX192-001-002-10 003-004 TX192-001-002-1465. **STOVES** 10 3000.00 003-004

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: GORMAN HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: TX21P19250108 Replacement Housing Factor Grant No:				Federal FY of Grant: 2008		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quan tity		Total Estimated Cost		Total Actual Cost	
				Original	Revised	Funds Obligated	Funds Expended	

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) **Part III: Implementation Schedule Grant Type and Number** PHA Name: **Federal FY of Grant:** Capital Fund Program No: TX21P19205108 2008 GORMAN HOUSING AUTHORITY Replacement Housing Factor No: Development All Fund Obligated All Funds Expended Reasons for Revised Target Dates (Quarter Ending Date) Number (Quarter Ending Date) Name/HA-Wide Activities Revised Original Revised Original Actual Actual 9-30-2012 9-30-2012 TX192-001 9-30-9-30-2010 2010 TX192-002 9-30-9-30-9-30-2012 9-30-2012 2010 2010 TX192-003 9-30-9-30-9-30-2012 9-30-2012 2010 2010 TX192-004 9-30-9-30-9-30-2012 9-30-2012 2010 2010

Capital Fund P	Capital Fund Program Five-Year Action Plan							
Part I: Summar	:y							
PHA Name				XOriginal 5-Year Plan				
GORMAN HOUSI	NG			☐ Revision No:				
AUTHORITY	I		T					
Development	Year 1	Work Statement	Work Statement	Work Statement	Work Statement			
Number/Name/ HA-Wide		for Year 2	for Year 3	for Year 4	for Year 5			
		FFY Grant:	FFY Grant:	FFY	FFY Grant:			
		TX21P1925010009	TX21P19250110	Grant:TX21P19250111	TX21P19250112			
		PHA FY: 2009	PHA FY: 2010	PHA FY: 2011	PHA FY: 2012			
	Annual Statement							
TX192001		REPLACE INSIDE DOORS (6) UNITS	CLEAN DUCT WORK (6) UNITS REPLACE INSIDE DOORS WITH NEW DOORS (3) UNITS	CLEAN DUCT WORK (6) UNITS REPLACE INSIDE DOORS WITH NEW DOORS (3) UNITS	INSTALL CEILING FANS (12) UNITS			
TX192-002		REPLACE INSIDE DOORS (7) UNITS		REPLACE INSIDE DOORS WITH NEW DOORS(3) UNITS	INSTALL CEILING FANS (10) UNITS			
TX192-003		REPLACE INSIDE	REPLACE INSIDE		INSTALL			
		DOORS (10) UNITS,	DOORS (10) UNITS		CEILING FANS			
		CLEAN A/C DUCTS			(20) UNITS			
		ON (20) UNITS						

TX192-004	RE-WORK (1)	REPLACE INSIDE	REPLACE INSIDE	INSTALL
	APARTMENT NEW	DOORS WITH NEW	DOORS WITH NEW	CEILING FANS
	DOORS,NEW	DOORS (3) UNITS	DOORS (6) UNITS	(24) UNITS
	CABINETS,NEW			
	FLOORS,RE-			
	TEXTURE WALLS,			
	NEW BATH			
	FIXTURES IF			
	NEEDED , RE-PAINT			
	ALL APARTMENT			
	MAINTENANCE AND	MAINTENANCE AND	MAINTENANCE AND	MAINTENANCE
	EMPLOYEE	EMPLOYEE TRAINING	EMPLOYEE	AND EMPLOYEE
	TRAINING		TRAINING	TRAINING
CFP Funds Listed	45731.00	45731.00	45731.00	45731.00
for 5-year				
planning				
Replacement				
Housing Factor				
Funds				

Capital Fu	Capital Fund Program Five-Year Action Plan									
Part II: Su	Part II: Supporting Pages—Work Activities									
Activities	Activ	ities for Year :2009		Activi	ties for Year: _2010_					
for	FFY	7 Grant: 21P12950109	9	FFY C	Frant: TX21P192051	10				
Year 1		PHA FY: 2009			PHA FY: 2010					
	Development	Major Work	Estimated Cost	Development	Major Work	Estimated				
	Name/Number	Categories		Name/Number	Categories	Cost				
See	TX192-001	REPLACE INSIDE DOORS (6) UNITS	8577	TX192-001	REPLACE INSIDE DOORS WITH NEW DOORS(3) UNITS	15243				
Annual	TX192-002	REPLACE INSIDE DOORS (7) UNITS	8577	TX192-002						
Statement	TX192-003	REPLACE INSIDE DOORS (10) UNITS CLEAN A/C DUCTS ON (20) UNITS	8577	TX192-003	REPLACE INSIDE DOORS WITH NEW DOORS (10)	15244				

TX192-004	RE- WORK (1) APARTMENT NEW DOORS NEW CABINETS,NEW FLOORS, RE- TEXTURE WALLS,NEW TRIM ALL AROUND, NEW BATH FIXTURES IF NEEDED, RE- PAINT ALL APARTMENT	20000	TX192-004	REPLACE INSIDE DOORS WITH NEW DOORS (3) UNITS	15244
					_
Total CFP Estimate	d Cost	45731.00			\$45731.00

Page 34 of 36 form **HUD-50075-SA** (04/30/2003)

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages—Work Activities

Part II: Supportin	Part II: Supporting Pages—Work Activities							
Ac	tivities for Year:_2011		Activities for Year: _2012					
FF	Y Grant: TX21P19250	011	FFY GrantTX21P19250112:					
	PHA FY: 2011			PHA FY: 2012				
Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost			
Name/Number	Categories		Name/Number	Categories				
TX192-001	CLEAN DUCT	15243	TX192-001	CLEAN DUCT	11433			
	WORK (6) UNITS REPLACE INSIDE			WORK (6) UNITS INSTALL				
	DOORS WITH NEW			CEILING				
	DOORS (3) UNITS			FANS)12)				
				UNITS				
TX192-002	REPLACE INSIDE	15244	TX192-002	INSTALL	11433			
17(1)2-002	DOORS WITH NEW	13277	17(1)2-002	CEILING	11433			
	DOORS (3) UNITS			FANS (10)				
				UNITS				
TX192-003			TX191-003	REPAINT	11433			
				HALLS,	11.00			
				INSTALL				
				CEILING				
				FANS (20)				
				UNITS				
TX192-004	REPLACE	15244	TX192-004	INSTALL	11432			
	INSIDE DOORS			CEILING				
	WITH NEW			FANS (24)				
	DOORS (6)			UNITS				
	UNITS							

Total CFP Esti	mated Cost	45731.00		45731.00